

# ST. PAUL'S EVANGELICAL LUTHERAN CHURCH

2020

## *Annual Congregational Report*



*Building Disciples  
Growing in Faith  
Serving in Christ's Name*

6839 Wertzville Road  
Enola, PA 17025  
(717) 697-9675

*The Rev. Pamela M. Illick  
Pastor*

[StPaulsEnola@yahoo.com](mailto:StPaulsEnola@yahoo.com)  
[www.StPaulsEnola.com](http://www.StPaulsEnola.com)

## TABLE OF CONTENTS

<b>Pastor's Report</b> .....	2
<b>Council President's Message</b> .....	3
<b>Congregational Meeting Minutes</b> .....	4
<b>Membership Update</b> .....	5
<b>Ministry Committee Reports</b> .....	6
Cemetery .....	6
Christian Education and Fellowship .....	6
Finance.....	7
Property.....	7
Worship and Music.....	8
<b>Special Reports</b> .....	10
Craft Bazaar and Food Fest.....	10
Hersheypark Volunteers .....	10
Sewing Group.....	10
Willing Workers.....	11
<b>2020 Income and Expense Report</b> .....	11-12
<b>2021 Budget</b> .....	13-15
<b>2020 Snapshots</b> .....	15-19



### St. Paul's Staff

- The Reverend Pamela M. Illick, Pastor
- Ann M. Gottlieb, Office Manager
- Nicholas Cekovich, Treasurer & Choir Director
- Donna Shawler, Comptroller
- Jack Yinger, Custodian

## PASTOR'S REPORT

The congregation of St. Paul's experienced significant changes through 2020. First the congregation's pastor, Anne-Rose Reeves, announced that she would be retiring in April. Through God's grace and her willingness, she stayed to walk alongside the congregation through the beginning of the pandemic.

Next, the pandemic changed the congregation's ability to gather for worship and Christian Education. Longtime ministries and events had to be cancelled so that the congregation could follow mitigation for disease control as mandated by the Commonwealth of Pennsylvania. Because of the pandemic, St. Paul's was called to explore different ways to gather for worship.

Mixed in the midst of all of that, St. Paul's did some work to identify and understand who they believe God is calling them to be in their community.

Then the search for a new pastor began.

Throughout the loss and grief, the uncertainty of the future, and the underlying threats of sickness and deaths due to the pandemic, I believe that the people of St. Paul's have learned to adapt to changing circumstances as they have had to rely on God's leading and guiding. They adapted worship so that they could gather under the pavilion on the church's campus and use Facebook Live to livestream worship for those who chose to worship from the safety of home.

The congregation adapted to the uncertainty of their future when Vicar Chad Butz came to serve during the interim time between Pastor Anne's last Sunday and the first Sunday I came to serve the congregation on November 1, 2020. In that time the congregation extended love and welcome to Vicar Chad as they adapted to a different leadership style. They have extended the same to me.

The work of calling a new pastor is difficult, but the council stayed the course and through prayerful consideration and faith in God's leading, they called me to serve as their pastor. I am so happy to be here at St. Paul's and I am looking forward to getting to know everyone in the congregation, as well as learning to know the community surrounding the church.

St. Paul's has learned a great deal about themselves as a congregation as a result of the events of 2020. They have adapted and developed resiliency as they have become engaged in this "new way" of being church. The congregation's willingness to try new worship experiences including Outdoor Worship, Drive-in Worship and Online worship is a good indicator that we can be creative in reaching the people who are seeking a church home through more accessible worship and developing an awareness for the needs of people in our community and in our congregation for alternative worship experiences and times.

St. Paul's Lutheran Church is a resurrection church! Out of all the sorrow and changes and loss of what was considered to be "Normal," they have experienced a resurrection into a new way of being church together! A new way to meet Jesus in their neighbors and in one another.

The year 2020 was not easy. Change is not easy. But I pray that they and I have all come to realize that change, adaptability, resiliency and faithfulness are a part of who we are as a people of God and as a congregation here at St. Paul's Lutheran Church.

Respectfully submitted by Pastor Pamela M. Illick

## COUNCIL PRESIDENT'S MESSAGE

Dear Members of St. Paul's,

To call the year 2020 a challenge is a huge understatement. Pastor Anne announced her retirement at the first council meeting of the new year. COVID cases were growing and by mid-March the country locked down. We each have our own personal accounts of the hardships imposed on us by the virus, as well as the events which could not take place in our church, i.e., in-house worship services to include Easter and Christmas, Trunk or Treat, Christmas Bazaar, pancake breakfast, and sandwich sales just to name a few. Through God's grace we've also experienced what I like to call "COVID Blessings." Pastor Anne agreed to delay her retirement until mid-June and then Vicar Chad Butz signed on as our interim and took over pastoral duties and devotionals. We were also blessed by mostly agreeable weather allowing in-person worship in our pavilion with masks and social distancing. The Council had the opportunity to work closely with the Lower Susquehanna Martini and Mr. Joe Stepansky to initiate the call process proposed by Pastor Anne for St. Paul's to become a Mission Development church. Council also met with our candidate, Pastor Pamela Illick over the summer to discuss her qualifications and the new process. On September 13, 2020 Pastor Pam gave her call sermon and the Congregation voted to call her to be our Pastor. Praise to God she accepted the challenge in a less than optimal situation and hit the ground running. Meetings are over Zoom, and we've had many. Thanks to the Council and the Worship and Music committee for their commitment and dedication to using the new technology to continue our work as church leaders. We also send a special shout-out to Ann Gottlieb our Office Manager who keeps things running smoothly during these hard times! We encourage church members to reach out to us to express opinions and/or concerns as we all navigate the new "normal".

The COVID pandemic has offered St. Paul's the opportunity to find creative and new ways to worship like drive-in worship, services on Facebook and You Tube while still complying with state and Synod rulings. Financially we've been able to maintain our giving and our Treasurer also secured Paycheck Protection Program loans to help weather the storm. Two students, Mia Bella Miller and McKenna Stitzel completed their confirmation classes and will be confirmed when we can celebrate as a congregation. Parking lot and air conditioner repairs were completed. We donated 71 pounds of veggies to New Hope Ministries and hosted elections in the building, and we have some fun and different events planned for the future.

I pray our church will continue to grow and evolve in our mission to Build Disciples, Grow in Faith and Serve in Christ's Name.

Prayerfully submitted by your sister in Christ,

Victoria Barnhart



## CONGREGATIONAL MEETING MINUTES

### September 13, 2020 Meeting

Congregational meeting was called to order by Victoria Barnhart after Sunday service for the purpose of voting on the Call of Pastor Pamela Illick and approval of the 2019 Annual Congregational Report. Forty-six members present at our outdoor service and members could join via Facebook due to COVID-19.

Pastor Beth Martini, from Synod, explained the voting process and conducted the vote. Ballot vote was taken and results were 46 YES (in person) and 2 NO (via electronic vote) to call Pastor Illick to St. Paul's.

Pastor Illick accepted the position and will be able to start November 1, 2020.

The 2019 Annual Congregational Report was approved.

Motion to adjourn the meeting made by Chris Frampton and seconded by Keith Gilbert. Motion approved.

Respectfully submitted,  
Cheryl Gilbert, Council Secretary

### November 22, 2020 Meeting

Council Vice President, Chris Frampton, called the meeting to order at 10:15 a.m. with 25 voting members present to discuss council nominations for 2021. He stated that Vicki Barnhart is eligible to rerun but that he and Gary Stitzel were not. There were no nominations received or from the floor. The vote was called to reelect Vicki Barnhart for another 3-year term. The meeting was adjourned at 10:30 a.m.

Respectfully and prayerfully submitted,  
Nicholas J Cekovich, Assisting Minister

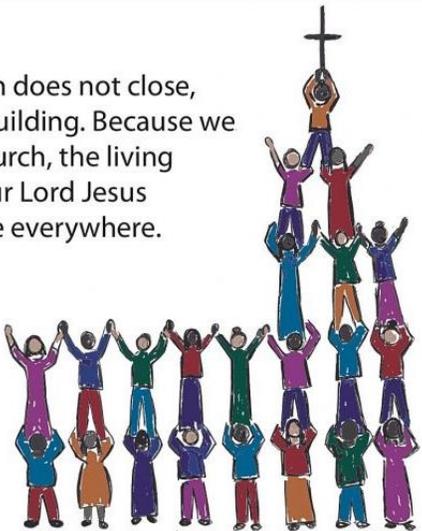
#### 2020 COUNCIL MEMBERS

Vicki Barnhart, President  
Chris Frampton, Vice-President  
Cheryl Gilbert, Secretary  
Beverly Daum  
Gary Dolbin  
Trudy Getz  
Duane Jumper, Jr.  
Gary Stitzel  
David Wood

#### 2021 COUNCIL MEMBERS

Vicki Barnhart, President  
David Wood, Vice-President  
Mary Jane McMillan, Secretary  
Beverly Daum  
Gary Dolbin  
Trudy Getz  
Duane Jumper, Jr.

The church does not close,  
only the building. Because we  
are the church, the living  
body of our Lord Jesus  
and we are everywhere.



**MEMBERSHIP UPDATE**

**Membership Data**

Baptized Members as of December 31, 2019.....236

Members received in 2020 .....1

Baptism, children .....0

Baptism, adult .....0

Affirmation of Faith .....0

Transfer .....1

Other .....0

Transferred to the Church Eternal.....4

Other Transferred .....3

Total Baptized Members in 2020.....230

Baptized youth confirmed in 2020.....0

Average 2020 weekly attendance onsite .....35

Average online attendance .....600



## MINISTRY COMMITTEE REPORTS

### CEMETERY

We sold four lots this past year that we were able to find. As a result, we cleared a little over \$3,000. Expenses were lower, as there was not as much grass mowing and no snow removal expenses. Hopefully moving forward we will be able break even without having to raise the cost of burial.

Bryan Sgrignoli and his wife are our caretakers again this year. We are grateful for their devotion to the task.

Our investments stayed steady this year with no gain.

### Financial Report

Savings and CDs: \$205,398.45

Mutual funds: 88,000.00

Income from burials and grave sales: \$19,325

Salaries and expenses: -16,063  
\$3,262

Respectfully submitted,  
Denise Casella, Chairmen/Treasurer

#### Committee Members

Kris Getz                Keith Gilbert  
Drew Kugler            Jerry Rettig



### CHRISTIAN EDUCATION and FELLOWSHIP

This has been a most unusual year for all of us. Our committee hasn't met for a year now, but in spite of the pandemic the confirmation class completed the year with Zoom classes. McKenna Stitzel and Mia Miller are ready to be confirmed whenever it is safe for us to meet face to face again. The adult Sunday School class has also continued to meet throughout the pandemic via Zoom on Sunday evenings at 7:00. They finished reading and discussing the book *Holy Envy* by Barbara Brown Taylor and are now reading and discussing some of the less familiar books of the Bible. This is a relaxed and enjoyable group and we would love to have you join us. Just email Nick Cekovich (ncekovich@gmail.com) and he will email you the necessary information.

Respectfully submitted,  
Wendy Cekovich

#### Committee Members

Steve Hoffmaster    Nick Cekovich  
Cheryl Gilbert        Seana Miller  
Pastor Pam

## FINANCE

This year of course was full of challenges and abundant uncertainty as we lived with the rules concerning Covid-19 since mid-March. In a normal calendar year, we would hold 52 weekly services and 4 special services including Ash Wednesday, Maundy Thursday, Good Friday, and Christmas Eve. In 2019 our average weekly attendance was 57 and our total congregational giving was \$123,700.30.

In 2020 we conducted 43 services where folks were physically present - the first 11 were held in the sanctuary up through March 8, 2020. From March 15 to May 24, our services were conducted virtually (on-line) via Facebook and YouTube. We met again physically starting on May 31, 2020 under the pavilion where we continued to stream our services via social media. We returned indoors with limited seating in November but changed to outdoor drive-in worship from the second Sunday of Advent through the end of the calendar year. Despite these circumstances, we did collect \$119,244.02 through congregation offerings. Thanks be to God.

The enclosed Treasurer's Review shows our total income for the year was \$164,070.50 which came from General Fund (weekly giving, Payroll Protection Plan dollars-which we do not have to pay back), Interest, and Rental Income (cell tower). Our total expenses for the year show that we spent \$154,250.99 with a carry forward balance of \$9,819.59 in our checking (bill-paying account). The total expense is \$56,579.10 less than the projected 2020 approved budget.

Special thanks to Ron Shawler, Victoria Barnhart, Seana Miller, Deb Stoner and Trudy Getz for assisting with the counting of monies as they have been available during this different year.

Nicholas J. Cekovich, Treasurer  
Donna Shawler, Comptroller

---

## PROPERTY

### Routine Monthly Checks

1. Sump pumps in memorial building and church
2. Oil and anti-freeze in generator
3. Water filter and water softener
4. Winter months, check fuel oil

### Projects Accomplished

1. Cleaned and mulched flower beds
2. Repaired sump pump in Memorial Building
3. Cleaned spouting on Memorial Building
4. Roof repairs to Church and Memorial Building
5. Maintained snowblowers
6. Repaired parking lot/driveway



7. Power-washed siding on pavilion and outdoor restrooms
8. Set up and removed manger
9. Placed new siding and roof on shed
10. Painted walls in men's bathroom (church)
11. Repaired upper Sunday School bathroom toilet

Respectfully submitted,  
Tim Morgan, Chair

*Thanks to all Property Committee members and others who supported us.*  
Committee Members: Drew Kugler, Keith Gilbert, Mike Peck, Bill Morrow

## **WORSHIP and MUSIC**

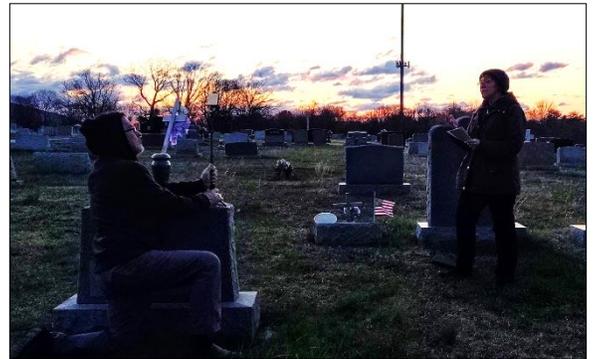
What a year 2020 has been in the life of our church. We were conducting regular Sunday worship services with an average attendance of 55 through March 8, 2020. Then Covid-19 restrictions kept us from gathering in-person until May 31, 2020. With the help of technology, our worship team was able to produce weekly worship videos which we posted to our Facebook page and YouTube channel.

Our intern, Dillon Epler gave his first sermon to an eagerly awaiting congregation with five of his family members in attendance. We even attempted a choir recording on Zoom and published it as well--it did not work the way we would have preferred, but it was a joy just to share voices and faces of the choir. Pastor Anne, Dillon and the Director of Music also recorded an Easter resurrection service on a cold and windy day in the Cemetery. Thanks be to God for tripods to hold a camera when the cameraman forgets to wear gloves.

Pastor Anne's retirement was set for the middle of April 2020. Because of the impact of Covid, she agreed to remain with us through mid-June as a contracted pastor. In that time, we were holding worship services under the pavilion where we masked and brought our own lawn chairs. She also recorded and presented a daily devotional which was posted on social media as well as promoting them through email.

When Vicar Chad Butz joined us in mid-June we remained outdoors as we were blessed with good weather every week. The Director of Music picked up the baton from Pastor Anne and offered a series of devotionals via social media on Favorite Hymns of the Faith. When Vicar Chad got settled, he took the baton and offered his devotionals as well. Vicar Chad continued to provide daily devotionals and to lead our outdoor worship services each week until his last day with us on Oct 31, 2020.

Pastor Anne had laid the groundwork with the Lower Susquehanna Synod to have St. Paul's become a Mission Development church. Council met with Pastor Pam Illick over the



summer to review and discuss the process. Pastor Pam gave her call sermon on September 13, 2020 and the congregation voted to call her as our pastor.

Deb Reeder, our long-time organist retired at the end of September. We were blessed to have additional supply organists to keep the music alive.

Pastor Pam hit the ground running on Nov 1, 2020. We had a few services in the sanctuary as the weather forced us indoors, all while maintaining masking and distancing requirements. Due to the merciless issues of Covid, we had to come up with alternative means of allowing people to gather safely and have meaningful worship. Why not do drive-in (parking lot) style worship? We procured the hardware



necessary to make broadcasting over FM radio possible. Having the large alcove area off the elevator and a Klavinova enabled us to bring in a whole new style of worship where folks could sing in the comfort and safety of their cars while we

broadcast the service via Facebook Live. In the bleak mid-winter, our congregation was able to worship for Advent and our Christmas Eve candlelight service and enjoy singing our favorite Christmas music.

The Sunday after Christmas we enjoyed a prerecorded service of Lessons and Carols. Many thanks to everyone who recorded the reading of the lessons and to Mary Mouat Munson, a church music director in Camano Island, Washington, who provided our music.

So, with the aid of technology, the proliferation of social media, and the willingness and dedication of folks to give time and talent, we have spread the Gospel well beyond the walls of St. Paul's Enola. Our views on Facebook and YouTube have grown from an initial 25-30 to more than 800 through the end of this calendar year. The Word made flesh will never be silenced as we strive to worship and glorify God's name in every way. Thanks be to God.

Nicholas J. Cekovich, Director of Music

### Committee Members

Wendy Cekovich

Vicki Barnhart (Council liaison)

Pastor Pam



Worship on December 6, 2020 (Advent 2) with St. Paul's Lutheran Church, Enola, PA. Pastor Pam Illick presiding.



## SPECIAL REPORTS

### CRAFT BAZAAR & FOOD FEST

Due to Covid-19, we could not hold our annual Craft Bazaar and Food Fest. Instead, we displayed a small amount of items in the church for sale to the congregation. We raised over \$550 this way. Thanks to Ken Getz for the lovely wood pieces, one of which brought in \$200. This money will go directly to help people in need in our Church and community and will be distributed in 2021. Funds from 2019 were distributed in 2020 as follows:

- \$200 to Bethesda Mission's Women & Children's Shelter
- \$200 to Bethesda Mission's Men's Shelter
- \$400 to New Hope Ministries
- \$500 to Lutheran World Relief for quilt and school bag shipping costs
- \$597.60 to Southwest Indian Foundation for a stove and food basket

We enter 2021 with a balance of \$2189.93 in the Bazaar account.



If you would like to volunteer your time, ideas, or crafting talents, we would love to have you. Feel free to contact Donna Shawler: (717)576-5940 / [donna.shawler@verizon.net](mailto:donna.shawler@verizon.net).

### HERSHEYPARK VOLUNTEERS

Unfortunately, we were unable to benefit from volunteering for this program due to the pandemic. We hope to resume this activity in 2021. If you have any questions about this program or would like to become a volunteer, contact Donna Shawler.

### SEWING GROUP

The Sewing Group was able to meet sporadically and/or worked from home throughout 2020 due to the pandemic. Despite Covid restrictions, participants made and filled 229 school bags, sewed 50 quilts and packed 24 personal care kits for Lutheran World Relief.

You do not need to be proficient with a sewing machine or needle and thread to enjoy time with this Group. If you are interested in joining, they would love to have you attend regularly or drop-in whenever you can (Tuesdays 9:00 a.m. to 3:00 p.m. when Covid safety protocols allow). You can also help them by donating fabric, old sheets, thread and other sewing supplies. If you have questions, feel free to talk to any of the "regulars":

Charolette Getz	Ann Gilbert	Beverly Daum
Arla Hunter	Jerry Rettig	Jean Seiple
Donna Shawler	Judy Cryder	

## WILLING WORKERS

The Willing Workers normally contribute to the life of the church in a variety of ways, such as assisting with funerals, Lenten lunches, visiting shut-ins, supplying turkeys and flowers to church families, sponsoring special occasion flowers, and financially helping area families and groups. Some of these activities were limited due to the pandemic; however, they did provide money to help a local family with fuel oil expenses and donated money to El Rancho del Rey.

### Willing Workers Fund

Beginning balance January 1, 2019:	\$9501.47
Deposits	+ 0
Total	9501.47
Expenses	- 1369.63
Ending balance:	\$ 8131.84



### Sandwich Fund

Another activity put on hold by the pandemic was the making and selling of sandwiches for approximately eight months of the year. Despite this, the Fund still donated \$800 to El Rancho Del Rey toward Christmas gifts for its children and staff, and \$400 to New Hope Ministries for its holiday food baskets. The year-ending balance is \$2992.46.

## 2020 INCOME AND EXPENSE REPORT

Income	
\$ 146,011.35	General Fund
\$ 6,795.32	Interest Income
\$ 11,263.91	Rental Income
\$ 164,070.58	Total Income
\$ 164,070.58	Gross Profit
Expenses	
<b>\$ 4,557.81</b>	<b>Total Administrative Expenses</b>
\$ 138.20	Advertising
\$ 352.92	Total Bank Service Charges
\$ 529.00	Computer and Internet
\$ 2,740.68	Copier Rental (Leaf)
\$ 1,144.00	Dues and Subscriptions
\$ 146.21	Office Supplies
\$ 450.80	Postage and Delivery
\$ 200.00	Donations
<b>\$ 14,427.50</b>	<b>Total Benevolence Expenses</b>
\$ 12,000.00	ECLA-Faith Commitment
\$ 687.50	Rancho del Rey Orphanage
\$ 1,740.00	ELCS Farm Project
<b>\$ 840.30</b>	<b>Total Christian Education/Fellowship</b>
\$ 123.23	Catechetics - Materials
<b>\$ 547.15</b>	<b>Total Christian Education Supplies</b>

\$ 83.99	Bible Study
\$ 318.40	Christ in Home Devotional
\$ 144.76	Sunday School Materials
<b>\$ 125.28</b>	<b>Continuing Education - Intern Travel</b>
<b>\$ 44.64</b>	<b>Special Days - Easter Egg Hunt</b>
<b>\$ 58.12</b>	<b>Fellowship Supplies</b>
<b>\$ 9,377.95</b>	<b>Total Finance Expenses</b>
\$ 8,396.64	Insurance
\$ 981.31	Worker's Compensation
<b>\$ 41,322.22</b>	<b>Total Pastoral Expenses</b>
\$ 17,776.88	Pastoral Salary
\$ --	Continuing Education
\$ 81.49	Expense Allowance
\$ 13,326.64	Housing Allowance
\$ 12,514.16	Med/Dent/Pension/Disability (Portico)
\$ 508.05	Travel Allowance
\$ 12,115.00	Interim Pastor
\$ -15,000.00	Pastoral Expenses - other
<b>\$ 45,703.95</b>	<b>Total Payroll Expenses</b>
\$ 782.90	Processing Fee (Ministry Works)
\$ 3,192.17	Taxes
\$ 41,728.88	Wages
<b>\$ 32,565.82</b>	<b>Total Property Expenses</b>
<b>\$ 20,820.60</b>	<b>Total General Maintenance and Repairs</b>
\$ 617.98	Elevator Maintenance
\$ 5,007.50	Furnace / Air Conditioning
\$ 695.56	Janitorial Supplies
\$ 1,073.05	Kitchen and Fire
\$ 3,080.00	Mowing
\$ 805.00	Snow Plowing
\$ 690.00	Organ/Piano Maintenance
\$ 6,280.00	Parking Lot Improvement
\$ 295.00	Pest Control
\$ 385.00	Septic
\$ 1,581.47	Township Stormwater Fee
\$ 310.04	General Maintenance and Repairs - Other
<b>\$ 11,745.22</b>	<b>Total Utilities</b>
\$ 4,513.29	Electric
\$ 1,283.21	Trash
\$ 4,182.73	Fuel Oil/Propane
\$ 1,765.99	Telephone
<b>\$ 475.00</b>	<b>Total Social Ministry</b>
<b>\$ 401.98</b>	<b>Total Stewardship - Offering Envelopes</b>
<b>\$ 4,520.34</b>	<b>Total Worship and Music Expenses</b>
\$ 410.99	Dues and Subscriptions
\$ 2,125.00	Supply Organists
\$ 175.00	Supply Pastor
<b>\$ 1,809.35</b>	<b>Total Worship Supplies</b>
\$ 878.52	Altar Flowers & Rosebuds
\$ 294.15	Pre-filled Communion Cups
\$ 60.01	Communion Wine
\$ 576.67	Yearly Planning Calendars/Books
<b>\$ 154,250.99</b>	<b>Total Expenses</b>
<b>\$ 9,819.56</b>	<b>Net Income</b>

## 2021 Budget

2021 Approved Budget 12-13-2020  
St Paul Evangelical Lutheran Church  
Enola, PA 17025

	2020 Budget	2021 Budget	Difference
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Rental Income-Shentel	\$ 11,760.00	\$ 11,760.00	\$ -
<b>Total Income</b>	\$ 11,760.00	\$ 11,760.00	\$ -
<b>Expense</b>			
<b>Administrative Expenses</b>			
Advertising	\$ -		
Bank Service Charges			
VANCO	\$ 190.00	\$ 200.00	\$ 10.00
Bank Service Charges - Other	\$ -		\$ -
<b>Total Bank Service Charges</b>	\$ 190.00	\$ 200.00	\$ 10.00
Computer and Internet			\$ -
Website-renew in 2022	\$ -		\$ -
Computer and Internet - CW and Office 365	\$ 600.00	\$ 329.00	\$ (271.00)
<b>Total Computer and Internet</b>	\$ 600.00	\$ 329.00	\$ (271.00)
Copier Rental	\$ 2,740.00	\$ 2,740.00	\$ -
Donations	\$ -		\$ -
Office Supplies	\$ 1,000.00	\$ 1,000.00	\$ -
Postage and Delivery			\$ -
Printing	\$ -		\$ -
Postage and Delivery - Other	\$ 600.00	\$ 400.00	\$ (200.00)
<b>Total Postage and Delivery</b>	\$ 600.00		\$ (600.00)
Repairs and Maintenance	\$ -		\$ -
Administrative Expenses - Assembly/Convocation	\$ 700.00		\$ (700.00)
<b>Total Administrative Expenses</b>	\$ 5,830.00	\$ 4,269.00	\$ (1,561.00)
<b>Benevolence Expenses</b>			
ECLA-Faith Commitment	\$ 12,000.00	\$ 12,000.00	\$ -
Rancho del Rey Orphanage	\$ 750.00	\$ 750.00	\$ -
United Lutheran Seminary	\$ 125.00	\$ 125.00	\$ -
<b>Total Benevolence Expenses</b>	\$ 12,875.00	\$ 12,875.00	\$ -
<b>Christian Education/Fellowship</b>			
<b>Catechetics</b>			
Confirmation Camp	\$ -		
Materials	\$ 400.00	\$ 125.00	\$ (275.00)
Youth Group	\$ 200.00	\$ 200.00	\$ -
<b>Total Catechetics</b>	\$ 600.00	\$ 325.00	\$ (275.00)
<b>Christian Education Supplies</b>			\$ -
Bible Study	\$ 400.00	\$ 400.00	\$ -
Christ in Home Devotional Books	\$ 400.00	\$ 400.00	\$ -
Cumb. Co. Sun School Donation	\$ -		\$ -
PA State SS Assoc. Donation	\$ 25.00		\$ (25.00)
Sunday School Materials	\$ 700.00	\$ 350.00	\$ (350.00)
Vacation Bible School	\$ -		\$ -
<b>Total Christian Education Supplies</b>	\$ 1,525.00	\$ 1,150.00	\$ (375.00)
Church Summer Camp	\$ 1,500.00	\$ 1,500.00	\$ -
Continuing Education			\$ -
Intern Travel	\$ -	\$ -	\$ -
<b>Total Continuing Education</b>	\$ -	\$ -	\$ -
<b>Special Days</b>			\$ -
Bibles for 6th Grade Students	\$ -		\$ -
Confirmation Gifts	\$ -		\$ -
Fellowship Events (6 each)	\$ 1,000.00	\$ 1,000.00	\$ -
Advent Festival	\$ -		\$ -
Celebration of Community Life	\$ -		\$ -
Easter Egg Hunt	\$ -		\$ -
Rally Day	\$ -		\$ -
Sunday School Church Picnic	\$ -		\$ -
Trunk or Treat	\$ -		\$ -
<b>Total Fellowship Events (6 each)</b>	\$ 1,000.00	\$ 1,000.00	\$ -
<b>Total Special Days</b>	\$ 1,000.00	\$ 1,000.00	\$ -
St. Paul's Kids Youth Group	\$ -		\$ -
Christian Education/Fellowship - Other	\$ -		\$ -
<b>Total Christian Education/Fellowship</b>	\$ 4,625.00	\$ 3,975.00	\$ (650.00)
<b>Evangelism Supplies</b>	\$ -	\$ -	\$ -
Mission Development		\$ 3,000.00	\$ 3,000.00
Fellowship Supplies	\$ 200.00	\$ 200.00	\$ -

<b>Finance Expenses</b>			\$ -
Audits	\$ -		\$ -
Bonding	\$ -		\$ -
Building Fund	\$ -		\$ -
Inspections	\$ 75.00		\$ (75.00)
Insurance	\$ 8,000.00	\$ 8,000.00	\$ -
Workmen's Compensation	\$ 1,300.00	\$ 1,300.00	\$ -
<b>Total Finance Expenses</b>	<b>\$ 9,375.00</b>	<b>\$ 9,300.00</b>	<b>\$ (75.00)</b>
<b>Pastoral Expenses</b>			\$ -
Continuing Education	\$ 1,000.00	\$ 1,000.00	\$ -
Expense Allowance	\$ 300.00	\$ 300.00	\$ -
Housing Allowance	\$ 32,480.00	\$ 15,000.00	\$ (17,480.00)
Interim Pastor	\$ -		\$ -
Med/Dent/Pension&Disability	\$ 22,368.00	\$ 17,516.00	\$ (4,852.00)
Pastoral Salary (include 8.29% SS tax allowance)	\$ 28,479.00	\$ 47,435.00	\$ 18,956.00
Travel Allowance	\$ 3,000.00	\$ 3,000.00	\$ -
<b>Total Pastoral Expenses</b>	<b>\$ 87,627.00</b>	<b>\$ 84,251.00</b>	<b>\$ (3,376.00)</b>
<b>Payroll Expenses</b>			\$ -
Processing Fee-Ministry Works	\$ 600.00	\$ 610.00	\$ 10.00
Taxes-Employer Paid SS (6.2%) and Medicare (1.45%)	\$ 8,545.00	\$ 2,807.00	\$ (5,738.00)
Wages	\$ 45,892.00	\$ 36,697.00	\$ (9,195.00)
Office Manager		\$ 19,286.00	
Director of Music		\$ 5,674.00	
Custodian		\$ 7,300.00	
Comptroller		\$ 4,437.00	
<b>Total Payroll Expenses</b>	<b>\$ 55,037.00</b>	<b>\$ 40,114.00</b>	<b>\$ (14,923.00)</b>
<b>Property Expenses</b>			\$ -
<b>General Maintenance and Repairs</b>			\$ -
Boiler Maintenance	\$ 75.00	\$ 75.00	\$ -
Carpet Maintenance	\$ -	\$ 750.00	\$ 750.00
Elevator Maintenance	\$ 1,050.00	\$ 1,050.00	\$ -
Furnace / Air Conditioning	\$ 1,000.00	\$ 1,000.00	\$ -
Generator Maintenance	\$ 800.00	\$ 800.00	\$ -
Janitorial Supplies	\$ 150.00	\$ 700.00	\$ 550.00
Kitchen and Fire	\$ -	\$ 1,000.00	\$ 1,000.00
<b>Landscaping</b>			\$ -
Mowing	\$ 2,500.00	\$ 2,500.00	\$ -
Mulching	\$ 200.00	\$ 200.00	\$ -
Snow Plowing	\$ 2,195.00	\$ 2,195.00	\$ -
Landscaping - Other	\$ -		\$ -
<b>Total Landscaping</b>	<b>\$ 4,895.00</b>	<b>\$ 4,895.00</b>	<b>\$ -</b>
Miscellaneous Emergency (Parking lot)	\$ 4,200.00	\$ 6,000.00	\$ 1,800.00
Organ/Piano Maintenance	\$ 600.00	\$ 600.00	\$ -
Pest Control	\$ 1,000.00	\$ 500.00	\$ (500.00)
Septic	\$ -	\$ 400.00	\$ 400.00
Stormwater Fee	\$ -	\$ 1,725.00	\$ 1,725.00
General Maintenance and Repairs - Other	\$ -	\$ 750.00	\$ 750.00
<b>Total General Maintenance and Repairs</b>	<b>\$ 13,770.00</b>	<b>\$ 20,245.00</b>	<b>\$ 6,475.00</b>
<b>Utilities</b>			\$ -
<b>Electric</b>			\$ -
Church	\$ -		\$ -
Office	\$ -		\$ -
Shed	\$ -		\$ -
Electric - Other	\$ -		\$ -
<b>Total Electric</b>	<b>\$ 5,700.00</b>	<b>\$ 5,700.00</b>	<b>\$ -</b>
Fuel Oil / Propane	\$ 5,200.00	\$ 5,200.00	\$ -
Telephone	\$ 1,776.00	\$ 1,776.00	\$ -
Trash	\$ 3,000.00	\$ 1,020.00	\$ (1,980.00)
Utilities - Other	\$ -		\$ -
<b>Total Utilities</b>	<b>\$ 15,676.00</b>	<b>\$ 13,696.00</b>	<b>\$ (1,980.00)</b>
<b>Total Property Expenses</b>	<b>\$ 29,446.00</b>	<b>\$ 33,941.00</b>	<b>\$ 4,495.00</b>
Social Ministry	\$ 1,000.00	\$ 1,000.00	\$ -
<b>Stewardship</b>			\$ -
Offering Envelopes	\$ 500.00	\$ 500.00	\$ -
Stewardship Materials	\$ 200.00	\$ -	\$ (200.00)
<b>Total Stewardship</b>	<b>\$ 700.00</b>	<b>\$ 500.00</b>	<b>\$ (200.00)</b>
<b>Worship and Music Expenses</b>			\$ -
Continuing Education			\$ -

Director of Music	\$ 75.00	\$ 75.00	\$ -
Organist	\$ 75.00	\$ 75.00	\$ -
Continuing Education - Other	\$ -	\$ -	\$ -
<b>Total Continuing Education</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	<b>\$ -</b>
Subscriptions-Sunday and Seasons CCLI	\$ -	\$ 411.00	\$ 411.00
Supply Organists	\$ 500.00	\$ 6,500.00	\$ 6,000.00
Supply Pastor	\$ 800.00	\$ 700.00	\$ (100.00)
Worship Music			\$ -
Licenses-One Net, CCLI, Augsburg	\$ 980.00	\$ 980.00	\$ -
Music	\$ 400.00	\$ -	\$ (400.00)
<b>Total Worship Music</b>	<b>\$ 1,380.00</b>	<b>\$ 980.00</b>	<b>\$ (400.00)</b>
Worship Supplies			\$ -
Altar Flowers & Rosebuds	\$ 1,800.00	\$ 1,000.00	\$ (800.00)
Baptismal Candles	\$ 100.00	\$ 100.00	\$ -
Candles (Wax-Christmas Eve)	\$ 100.00	\$ 100.00	\$ -
Communion Cups	\$ -	\$ 125.00	\$ 125.00
Communion Wafers / Bread	\$ 200.00	\$ 125.00	\$ (75.00)
Communion Wine	\$ 100.00	\$ 100.00	\$ -
Liquid Wax Candle Oil	\$ 400.00	\$ 200.00	\$ (200.00)
Misc. Workshop Books/Supplies	\$ 100.00	\$ -	\$ (100.00)
Yearly Planning Calendars/Books	\$ 250.00	\$ 250.00	\$ -
Worship Supplies - Other	\$ -	\$ -	\$ -
<b>Total Worship Supplies</b>	<b>\$ 3,050.00</b>	<b>\$ 2,000.00</b>	<b>\$ (1,050.00)</b>
<b>Total Worship and Music Expenses</b>	<b>\$ 5,880.00</b>	<b>\$ 10,741.00</b>	<b>\$ 4,861.00</b>
<b>Total Expense</b>	<b>\$ 212,595.00</b>	<b>\$ 204,166.00</b>	<b>\$ (8,429.00)</b>

## 2020 Snapshots

St Paul's Lutheran Church, Enola PA  
 March 15, 2020

Grace and peace to you this day from Pastor Anne




**First on-line service after Covid-19 government-ordered shutdown**

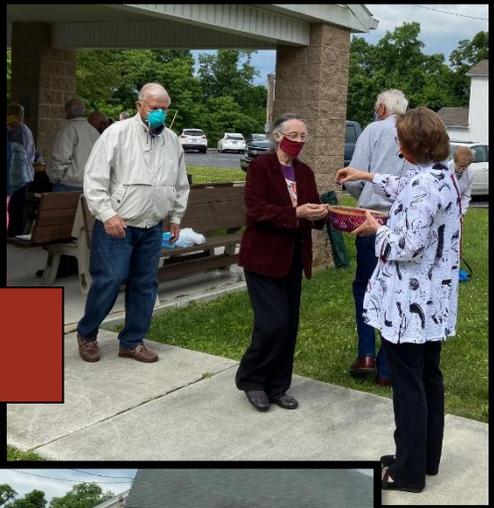


St Paul's Lutheran Church, Enola PA  
 April 5, 2020

Palm Sunday Service 4-5-2020



# PASTOR ANNE'S LAST SUNDAY



## SOCIALLY DISTANCED & SAFE COMMUNION





St Paul's Lutheran Church, Enola PA  
October 22, 2020 · 🌐

YOUTUBE.COM **On-line weekly devotional** ⓘ

**Snowy weather means Zoom worship.** ZOOM

Learn More Like Message 🔍 ...

Enola PA Pastor Pam flick presiding.

**A Facebook Live/drive-in worship**

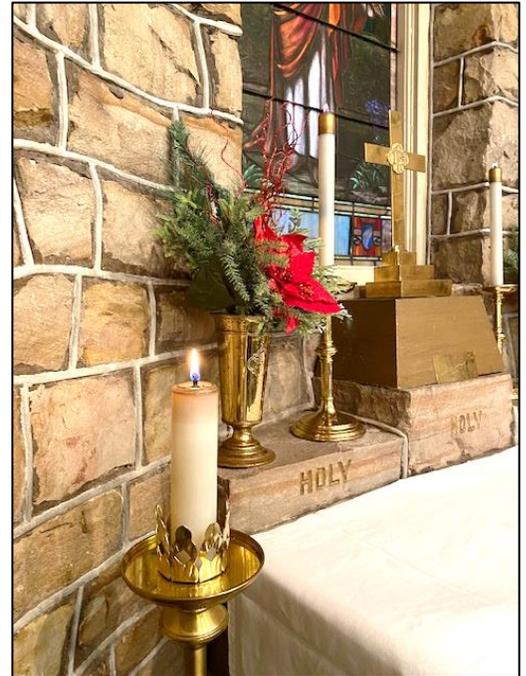
👍❤️👏 9 15 Comments 4 Shares



**Pastor Pam and her husband, Ed**



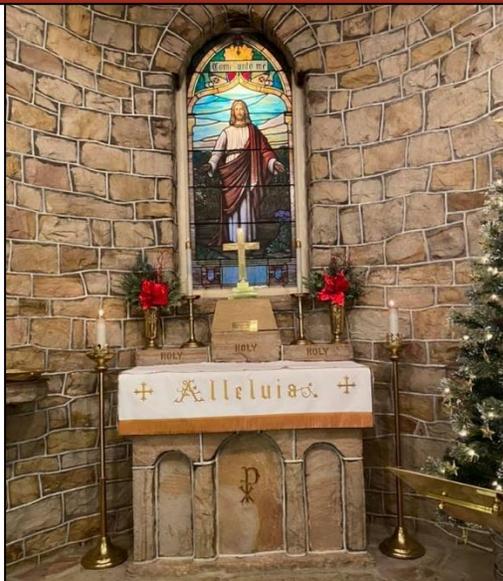
**Overflow room for when the sanctuary reached “capacity.”**



**Although we were unable to hold an indoor Christmas Eve Service, that did not stop us from decorating!**



**A “behind-the-scenes” look at Facebook Live worship.**





**A rainy and cold drive-in Christmas Eve service.**



**The staging area for drive-in/Facebook Live worship.**

